



ROLES AND RESPONSIBILITIES OF THE ONDO STATE JOINT PLANNING COUNCIL

A Presentation by

O. 'Bunmi Alade MBA, FCTI, FCA

Permanent Secretary,
Ondo State Ministry of Economic Planning and Budget
At the Inaugural Meeting of the Ondo State Joint Planning
Council





- Background
- ➤ History of Development Planning in Ondo State
- REDEEMED The Current State Agenda
- State Current Planning Process
- Challenges of the State Planning Process
- State Development Plan A Vehicle to Address the Challenges in our Planning Process
- Ondo State Joint Planning Council
- Terms of Reference of the OSJPC
- ➤ Institutional Arrangement for the Crafting of the Plan Ondo Agenda 2050
- Proposed Plan Architecture: Development Pillars and the Thematic Areas of the Ondo Agenda 2050
- Expected Outputs of the Ondo State Joint Planning Council
- Conclusion





Background

"For which of you, desiring to build a tower, does not first sit down and count the cost, whether he has enough to complete it? Otherwise, when he has laid a foundation and is not able to finish, all who see it begin to mock him, saying, 'This man began to build and was not able to finish."

- Jesus Christ Lk 14: 28 & 29
- Planning predates modern Times
- Elementary economics provides us with the simple truth about the limitlessness of human wants and the limited nature of the resources to meet them.
- No State or Business entity can achieve its objective without a carefully thought-out plan.







Background...../2

- In Nigeria, the apex planning bodies are the Joint Planning Board and the National Council on Development Planning to which all the States in Nigeria are members.
- Ondo State had always keyed into all national development initiatives such as the National Rolling Plans, National Economic and Empowerment Development Strategy (NEEDS), National Vision 20:2020 and other national Plans.
- The State had also always desired to have its own Development Plan that represents the wishes and the aspirations of the people of the State i.e. a Plan which is not a response to the national directives.





Background...../3

- The Ministry of Economic Planning and Budget in collaboration with the Public and Intergovernmental Relations (P&IGR) Office is leveraging on the support of the Office of the Senior Special Assistant to the President on Sustainable Development Goals (OSSAP-SDGs) in enlisting the support of UNDP for the preparation of the Long-Term State Development Plan.
- The Plan will be all inclusive in line with the UN Policy thrust "Leave No One Behind" and it will take into consideration the State vision and goal for development in a Long-Term perspective.





HISTORY OF DEVELOPMENT PLANNING IN ONDO STATE:

Ondo State was created in February 1976. Hence, the State started the Development Plans journey in 1976 under the Third National Development Plan 1975-1980 as States were expected to create their own component of the National Development Plans

- The Fixed-Term plans:
 - State version of the third National Development Plan (1975-1980)
 - State version of the fourth National Development Plan (1981-1985)
- The State Rolling Plans (1990-1998)
- State Annual Budget
- The New Democratic Dispensation (1999 till date):
 - Ondo State Strategic Development Plan (2002-2005)
 - State Economic Empowerment Development Strategies (SEEDS), a four year programme initiated in 2003; 2003 - 2007.
 - The State Road Map To Progress 2003 2007.
 - State Component of the National Vision 20:2020 (SV20:2020)
 - Ondo State First Implementation Plan (2010-2013)
 - 'A CARING HEART' Agenda (2009 2016)
 - State 5-Point Agenda with the acronym "JMPPR" (2017 2020)
 - State 8-Point Agenda with the acronym "REDEEMED" (2021 2024)





REDEEMED - The Current State Agenda

- Rural and Agricultural Development
- Educational Advancement and Human Capital Development
- Development Through Massive Infrastructure
- Efficient Service Delivery, Development and Policy Implementation
- Effective Health Care and Social Welfare Services
- Maintenance of Law and Order for Adequate Security
- Energy, Mining and Sustainable Industries
- Digital Revolution and Entrepreneurship





STATE CURRENT PLANNING PROCESS:

The State Planning process are as follows:

- Forming of State Technical Committee
- Assembling existing plan documents
- Assembling general planning information
- Assembling information from performance reviews against the current year's experience.
- Reviewing existing policy positions
- Compiling an outline draft documents
- Presenting the document to EXCO and State Assembly for approval
- Publication of the document
- Implementation
- Monitoring and Evaluation





CHALLENGES IN OUR PLANNING PROCESS:

- Top-bottom instead of Bottom-top approach,
- Low buy-in/lack of political will;
- Limited consultation of various interest groups and stakeholders;
- Non-inclusion of Communities and Local Governments;
- Short term vision;
- Lack of continuity of plans;
- Poor Implementation.





STATE DEVELOPMENT PLAN - A VEHICLE TO ADDRESS THE CHALLENGES IN OUR PLANNING PROCESS

- ➤ To bring about a lasting road map in addressing the observed challenges in the State Planning Process and also guarantee sustainable high level policy direction, a Development Plan that encapsulates the vision, mission, thoughts and aspirations of Ondo State people in a long term perspective will be required.
- To give overall path of State Policy intentions. The Ministries/Extra Ministerial Departments and Agencies (MEDAs) would need a background document to direct their sector plans or strategies and the State plan provides the framework for the evaluation of Medium Term Expenditure Framework (MTEF) Medium Term Sector Strategy (MTSS) etc.;





STATE DEVELOPMENT PLAN - A VEHICLE TO ADDRESS THE CHALLENGES IN OUR PLANNING PROCESS/2

- ➤ To articulate policy outcomes and their contribution to the achievement of higher-level goals;
- ➤ To make known to the general public the direction to which the State government intends to go over the coming few years and beyond;
- ➤ To ensure a coordinated socioeconomic development of the State;
- To guide priorities for funding of Programmes and Projects
- ➤ The State Development Plan (SDP) will be a high level document that sets out the overarching policies, strategies and targets for the development of the State. The Plan will be regularly monitored, reviewed and updated for sustainable growth and development.





Ondo State Joint Planning Council

- ➤ To actualize the preparation of a Long-Term Development Plan in the State, the Governor, in year 2017, signed the Fiscal Responsibility Bill into Law.
- The Law aims at ensuring long-term macro- economic stability of the State's economy, secure greater accountability and transparency in fiscal operations within a Long-Term Plan and Medium-Term Fiscal Policy Framework.





Ondo State Joint Planning Council.../2 Establishment and Roles:

According to Part III Section 15(1) of the FRL (2017), 'The Ondo State Joint Planning Council is established as the body charged with the responsibility for producing Long-Term Development Plans for Ondo State.'





Terms of Reference of the OSJPC

- ➤ Development of a Long-Term State Development Plan through collaboration with wide spectrum of stakeholders;
- ➤ Development of a State Medium Term Plan for ease of implementation of the Long Term Development Plan;
- ➤ Generate, on periodic basis, Monitoring & Evaluation (M&E) report on the implementation of the Plan;
- ➤ Undertake fiscal and socio-economic studies and diagnosis and disseminate the result to the general public; and
- ➤ Engage experts/consultants to work with the Council sub-Committees to assist in articulating the State Long Term/Medium Term Development Plans.
- > Review the SDP at specified interval and in line with prevailing realities.





<u>Institutional Arrangement for the Crafting of</u> <u>the Plan - Ondo Agenda 2050</u>

- ☐ State Executive Council: This is the body responsible for approval and ratification of the Plan.
- □ **Steering Committee:** This is the body responsible for providing guidance and policy direction in the Plan preparation. The Steering Committee is chaired by the Governor while the Commissioner for Economic Planning and Budget is the Vice-Chairman. MEMBERSHIP OF STATE STEERING COMMITTEE FOR THE PREPARATION OF ONDO STATE DEVELOPMENT PLAN.docx
- Ondo State Joint Planning Council (OSJPC): This is the umbrella body for the preparation of the Plan. The major role of the OSJPC is to provide oversight in the crafting of the State Long Term Development Plan.
- □ **Technical Committee:** This is the committee that has the primary responsibility of crafting the SDP from the scratch. The technical committee will work with the engaged consulting firm to prepare the Plan. MEMBERSHIP OF THE TECHNICAL COMMITTEE FOR THE PREPARATION OF ONDO STATE DEVELOPMENT PLAN.docx

15





Proposed Plan Architecture: Development Pillars and the Thematic Areas of the Ondo Agenda 2050

The Plan would stand on 6 Pillars and 25 Thematic Areas. They are:

1. Economy Pillar

- i. Agriculture and Food Security
- ii. Industry and Investment Promotion
- iii. Oil, Gas and Solid Minerals Development
- iv. Culture and Tourism

2. Infrastructure Pillar

- v. Communication and Digital Revolution
- vi. Works and Transport (Road, Rail, Water and Air)
- vii. Water Resources
- viii. Transport
- ix. Electricity and Power





Proposed Plan Architecture: Development Pillars and the Thematic Areas of the Ondo Agenda 2050..../2

3. Urban and Rural Development Pillar

- x. Land and Land Use
- xi. Housing and Urban Development
- xii. Rural and Community Development
- xiii. Rural Roads

4. Social and Welfare Development Pillar

- xiv. Education
- xv. Health
- xvi. Social Protection
- xvii. Youth and Sport Development





Proposed Plan Architecture: Development Pillars and the Thematic Areas of the Ondo Agenda 2050/3

5. Sustainable Environment Pillar

xviii. Waste Management

xix. Pollution Control

xx. Sanitation

xxi. Flooding and Drainage

6. Governance, Security and Safety Pillar

xxii. Administration

xxiii. Public Finance

xxiv. Security and Safety

xxv. Law and Order

Alignment of MEDAs to Pillars and Thematic Areas.docx





Expected Outputs of the Council

The expected outputs of this council include:

- Long Term Development Plan Document
- Medium-Term Plan
- Medium-Term Sector Strategies





Conclusion

- ✓ As members of the OSJPC charting the trajectory of development for the State rests squarely on our shoulders.
- ✓ All hands must therefore be on deck for this herculean task which must be carried out with all seriousness.





Thank You